

**PRONÓSTICO DE INGRESOS CALENDARIZADO 2018**  
**PROYECTO RUBRO CALENDARIZADO**

**Sector:** 2. Educación pertinente, salud de calidad y sociedad incluyente  
**Entidad:** 40 Instituto Tlaxcalteca de la Infraestructura Física Educativa  
**U. Responsable:** 01 Dirección General  
**Proyecto:** 60/10 Fortalecimiento de la Infraestructura Educativa en el Estado de Tlaxcala

Rubro del Ingreso	Tipo del Ingreso	Clase del Ingreso	Concepto del Ingreso	Concepto	Propuesta 2018	CALENDARIO DEL EJERCICIO 2018											
						ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
8	80	80-0	80-0-0000	Participaciones y	8,452,468.94	603,580.60	631,700.20	386,913.11	637,783.71	709,837.67	729,084.45	760,337.67	842,875.60	696,030.33	986,430.98	925,928.55	541,966.07
	81	81-0	81-0-0000	Participaciones	8,452,468.94	603,580.60	631,700.20	386,913.11	637,783.71	709,837.67	729,084.45	760,337.67	842,875.60	696,030.33	986,430.98	925,928.55	541,966.07
		81-1	81-1-0000	Participaciones e Incentivos Económicos	8,452,468.94	603,580.60	631,700.20	386,913.11	637,783.71	709,837.67	729,084.45	760,337.67	842,875.60	696,030.33	986,430.98	925,928.55	541,966.07
			81-1-0012	Fondo de Compensación	8,102,268.94	603,580.60	631,700.20	369,613.11	620,483.71	692,237.67	661,984.45	687,237.67	810,875.60	692,430.33	925,330.98	864,828.55	541,966.07
			81-1-0013	Participaciones (Ingresos Propios)	350,200.00	-	-	17,300.00	17,300.00	17,600.00	67,100.00	73,100.00	32,000.00	3,600.00	61,100.00	61,100.00	-
				<b>TOTAL DE RECURSO ESTATAL</b>	<b>8,452,468.94</b>	<b>603,580.60</b>	<b>631,700.20</b>	<b>386,913.11</b>	<b>637,783.71</b>	<b>709,837.67</b>	<b>729,084.45</b>	<b>760,337.67</b>	<b>842,875.60</b>	<b>696,030.33</b>	<b>986,430.98</b>	<b>925,928.55</b>	<b>541,966.07</b>
8	80	80-0	80-0-0000	Participaciones y	155,260,396.00	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.37
	82	82-0	82-0-0000	Aportaciones	155,260,396.00	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.37
		82-1	82-1-0000	Ramo 33 Fondo de Aportaciones Múltiples	155,260,396.00	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.33	12,938,366.37
			82-1-0001	Componente II Infraestructura Educativa Basica	115,370,118.00	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50	9,614,176.50
			82-1-0002	Componente III a Infraestructura Educativa Media Superior	6,527,509.00	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.08	543,959.12
			82-1-0003	Componente III b Infraestructura Educativa Superior	33,362,769.00	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75	2,780,230.75
				<b>TOTAL PRESUPUESTO FEDERAL</b>	<b>155,260,396.00</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.33</b>	<b>12,938,366.37</b>
				<b>PRESUPUESTO TOTAL</b>	<b>163,712,864.94</b>	<b>13,541,946.93</b>	<b>13,570,066.53</b>	<b>13,325,279.44</b>	<b>13,576,150.04</b>	<b>13,648,204.00</b>	<b>13,667,450.78</b>	<b>13,698,704.00</b>	<b>13,781,241.93</b>	<b>13,634,396.66</b>	<b>13,924,797.31</b>	<b>13,864,294.88</b>	<b>13,480,332.44</b>

Elaboró

**C.P. Micaela Marquez Rivera**  
**Jefa de Departamento de Administración**  
**Nombre, cargo y firma**

Responsable del Proyecto

**Ing. Anahí Gutiérrez Hernández**  
**Directora General**  
**Nombre, cargo y firma**

Autorizó

**Ing. Anahí Gutiérrez Hernández**  
**Directora General**  
**Nombre, cargo y firma**